

Budget Option 2018/19 – 2019/20
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Cumulative Net Savings

Reference:	CYPS 3
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	84	84

Director Responsible for Delivery	Ian Thomas
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Cabinet Portfolio Holder	Cllr Watson
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Finance Business Partner	Mick Wildman
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Proposal Description	Revise the funding model for Admissions and Appeals
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Details of Proposal (including implications on service delivery)	<p>The service is currently funded from Dedicated Schools Grant (DSG) – £154K, income from Service Level Agreements (SLAs) with Schools – £150k and £84k Council revenue (for maintained schools).</p> <p>A report to Schools Forum outlining a proposal to fund all admissions and appeals work from the DSG will end the requirement for the Council to fund £84k for admissions and appeals on behalf of maintained schools.</p> <p>The proposal requires the approval of Schools Forum to implement which was agreed on 24th November 2017.</p>
Implications on other Services (identify which services and possible impact)	The report will also specify an amount of DSG being allocated to Committee Services for appeals panel clerking and support time. This would then replace the current income received from SLA income.
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	The service and finance
Reduction in Staffing Posts (FTEs)	Zero – if the proposal is accepted by Forum, statutory services can continue to be maintained within the same financial envelope – the funding stream would change only. The service operates on a low staffing profile achieving high outcomes and maintaining statutory compliance.
Reduction in Head Count	0

Decision Maker: Cabinet, Commissioner or Officer/ Management Action	Commissioner Bradwell
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